

BATH COUNTY SCHOOL BOARD

AGENDA ITEM: INFORMATION {    }                      ACTION { X }                      CLOSED MEETING {    }

**SUBJECT:**                      **SUPERINTENDENT’S PRESENTATIONS/REPORTS**

**Consideration of Capital Improvement Plan Draft #1 for FY13-18**

**BACKGROUND:**                      **The following list of possible CIP items reflects conversations with principals and directors.**

**The division’s CIP request must be submitted to the Building, Planning and Zoning office on Tuesday, January 8, 2013.**

**RECOMMENDATION:**                      **Begin initial discussion and prioritization of CIP items.**

POSSIBLE CIP PROJECTS  
2013-2018

(\$20,000 or more per project)

- Cameras for school buses.
- BCHS parking lot improvements – surface, lining, drainage, and lighting. (Possibly can be combined with county projects.)
- MES parking and playground re-paving.
- BCHS locker replacement.
- BCHS auditorium – humidity control, new curtains, and carpet.
- VES doors – replacement of original south and west doors (1969); gym doors (1982).
- AC – gyms.
- School bus replacement per established schedule (2, 1, 2, 1, 2).
- Vehicle replacement – cars (student transportation) and trucks (custodians). Establish a schedule.
- Restroom renovation – BCHS atrium, upper and lower, and new gym locker rooms; MES restrooms (stalls, fixtures, paint). Possibly athletic field restrooms.
- Elementary playground improvements.
- Elementary school security – locks and cameras.
- Keyless entry systems – all schools.
- Replacement of football scoreboard; purchase of softball scoreboard.
- Football field improvements.

**BATH COUNTY PUBLIC SCHOOLS  
 PROPOSED CAPITAL IMPROVEMENT PLAN REQUESTS  
 FY 2013-2014 through FY 2017-2018**

Approved by School Board: \_\_\_\_\_

PRIORITY	PROJECT	FY2013-14	FY2014-15	FY2015-16	FY2016-17	FY2017-18

**BATH COUNTY PUBLIC SCHOOLS  
PROPOSED CAPITAL IMPROVEMENT PLAN REQUESTS  
FY 2012-2013 through FY 2016-2017**

Approved by School Board: 1/9/2012

PRIORITY	PROJECT	FY2012-13	FY2013-14	FY2014-15	FY2015-16	FY2016-17
1	Purchase of 1 New/Replacement School Bus (65 Passenger)	\$82,175 (1 bus)	\$172,568 (2 buses)	\$90,598 (1 bus)	\$190,256 (2 buses)	\$99,884 (1 bus)
		(5% Annual Price Increase)				
4	Camera Surveillance Systems - Year 1 - BCBS & Year 2 - MES & VES	\$42,000	\$61,000			
	BCBS Parking Lot Improvements (surface, lining, lighting)		\$160,000			
2	Installation of Cameras on 15 School Buses (Front and Back)	\$25,500				
5	Installation of Window Shades at BCBS (classrooms, office, distance learning, cafeteria)	\$20,000				
	Replacement of Student Lockers (with locks) at BCBS		\$40,000			
3	Keyless Entry Systems (MES/VES/BCBS Exterior Doors)	\$110,500				
	Replacement of Football Scoreboard at BCBS		\$20,000			
6	BCBS Football Field Improvements	\$75,000				